

Title of report	Covering report for Budget Monitoring Report as at 31 October 2017 (attached)
Public/confidential	Public
Action	For approval
Summary/purpose of report	<ol style="list-style-type: none"> 1. To provide Council with information on the SSSC's projected budget monitoring position on the core operating budget and specific grant funded expenditure for the year to 31 March 2018. 2. The report was discussed at Resources Committee on 6 December 2017 and there are no updates to this report since that Committee. 3. Resources Committee noted the report and recommended the budget monitoring statement for submission to Council and the Sponsor.
Recommendations	<p>That the Council:</p> <ol style="list-style-type: none"> 1. considers and approves the attached budget monitoring report for submission to the Sponsor.
Link to Strategic Plan	<p>The information in this report links to:</p> <p>Strategic Outcome 4: Our stakeholders value our work and</p> <p>Strategic Priority 6: High standards of governance.</p>
Link to the Risk Register	<p>Regular monitoring of performance against the budget supports mitigation of the following risks:</p> <p>Strategic Risk 2: The SSSC's credibility as a well-run effective organisation is damaged if it cannot meet its strategic objectives in light of the funding allocated to it by Government.</p> <p>Strategic Risk 6: The public or employers do not have or lose confidence in the SSSC.</p>

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Documents attached	Budget Monitoring Report as at 31 October 2017.