

## Scottish Social Services Council

### Summary of Budget Movements

	2017/18 Approved Budget £'000	2017/18 Reallocated / Additional Budget £'000	2017/18 Revised Budget £'000
<b>Expenditure</b>			
Staff costs	9,854		9,854
Accommodation costs	767		767
Administration costs	1,477		1,477
Transport costs	221		221
Supplies & services	2,412		2,412
Postgraduate bursaries	2,655		2,655
Practice learning fees	2,352		2,352
Voluntary Sector Development Fund (VSDF)		900	900
	19,738	900	20,638
<b>Income</b>			
Practice Learning fee income	(2,352)	271	(2,081)
Registration income	(2,743)		(2,743)
Other Income	(295)		(295)
Voluntary Sector Development Fund (VSDF)	0	(900)	(900)
	(5,390)	(629)	(6,019)
<b>Net Expenditure funded by:</b>			
Grant in aid	(14,348)		(14,348)
Net Expenditure	<b>0</b>	<b>271</b>	<b>271</b>

Note:

- a. On 1 July 2017 the SSSC took on administration of the Voluntary Sector Development Fund (VSDF) on behalf of Scottish Government. Ministers agreed a budget of £900k for the 2017/18 financial year.

